

Board Name	New Models of Care		Lead	Lesley Young – Murphy / Gary Charlton		Date of Update	February 2017	
Objective	Action(s)	Start Date	End Date	Key Points / Current Position	RAG	Issues / challenges for Board Discussion		
5. Implementation of the pilot and monitoring of the performance framework.	<ul style="list-style-type: none"> Go live date 	Feb 16	-	Initially with 20 patients across 2 practices whilst IT, workforce and governance issues were still being worked through.	Green			
	<ul style="list-style-type: none"> Full launch across 8 practices within Whitley Bay pilot 	Apr 16	-		Green			
	<ul style="list-style-type: none"> First performance evaluation (early indicators) and progress update 	May 16	May 16	<ul style="list-style-type: none"> ✓ 15 practices taking part (<i>Whitley Bay and North Shields</i>) ✓ Multi-disciplinary team now in place (GPs, Community Matrons, Pharmacists, Geriatricians, Advanced Nurse Practitioners, Occupational Therapists, Physiotherapists, Promoting Independence Co-ordinators, Practice Management Team) ✓ 200+ patients have been referred into model. (MDTs have taken place and care plans developed) ✓ Initial staff and patient experience has been very positive. 141 referrals to Age UK with 84% of patients either having their personal goals met or currently working towards ✓ Savings of £72k have been achieved (May-Sep16) ✓ North Shields practices now engaged in the pilot ✓ Developed a logic model, performance framework for evaluation ✓ Engagement video developed and presented at North East Frailty Summit on 5th December 16. Shared with board in December 	Yellow	<ul style="list-style-type: none"> Referrals are too slow with numbers too low – need numbers in the hundreds (000) to be able to evaluate value for money. Re-alignment of wrap around staff is not working as envisaged. This will now need picked up through contracting levers. 		
	<ul style="list-style-type: none"> 3 month performance evaluation 	Aug 16	Aug 16		Green			
	<ul style="list-style-type: none"> 6 month performance evaluation and commissioning decision on model 	Dec 16	Jan 17	<ul style="list-style-type: none"> Options paper to be developed and share with NMoC programme board in January CCG decision at Governing Body (Feb17) 	Green			
6. Full Implementation across 4 locality sites	<ul style="list-style-type: none"> CCG / Locality stocktake re Model and future roll out 	Feb 17	Feb 17	<ul style="list-style-type: none"> To evaluate the model and work out the 'how' with regards to delivery across the four localities and what the optimum model would be 	Green			
	<ul style="list-style-type: none"> Other 2 localities to go live with the model (start date dependent on success of pilot) 	Apr 17	Sep 17	<ul style="list-style-type: none"> This is dependent on outcome of locality stocktake and the agreed model moving forward. 	Yellow	<ul style="list-style-type: none"> Retention of key staff (GPs) Facility Stakeholder engagement 		

Engagement Activity			
Title and Purpose of Activity	Target Group	Details of Activity	Current Outcome of Activity
A. Implementation	Patients, Professionals & stakeholder organisations	Information for patients and healthcare professionals to be defined and shared with groups as part of implementation process. See attached example.	All practices visited in October 15. GP Pack information shared outlining current progress and next steps.
B. Communication and Engagement Plan	All stakeholders	See attached	This is being delivered and monitored by the Older Persons Patient Group
C. Schematic developed	All stakeholders	See attached	
D. Engagement Video	All stakeholders	Engagement video being developed and presented at North East Frailty Summit on 5 th December 16	complete