



Silverdale School
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Briefing note

To: Schools Forum

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Title of Briefing: Silverdale KS1 and 2 ARP and Outreach Briefing Note Info

Background

The Additionally Resourced Provision (ARP) was set up in September 2014, following a pilot agreement with Schools Forum. The time has come to evaluate this pilot and decide the way forward.

The ARP was established for 24 places but was full by October 2014 so extended to 36 places. The ARP has been full from that time. 52 pupils have accessed the ARP 2014 – 2015 with 8 returning to mainstream, 8 moving to Silverdale School and 2 moving to Special Schools.

Current ARP numbers at 34 with 2 available places, however there are 10 possible children who may require an ARP place imminently. Staffing is currently 1 teacher and 3 HLTAs within each of the three learning areas serving 3 to 11 year olds. Staffing ratios are 1:3.

Outreach:

Team of 6 HLTAs and 1 teacher.

1 additional HLTA appointed for November 2015 by Learning Trust to work specifically with Trust schools.

2014 – 2015 - **131** pupils actioned, **82%** maintained in mainstream, **6** re-referrals within the initial 12 months of service.

Summary of Outcomes

ARP:

- All KPIs agreed with School Forum have been met to date.
- Academic progress achieving expected or on track,

- % of pupils making expected progress or better are:
Writing **80%**, reading **90%**, maths **85%**.
- **92.5%** pupils improved their behaviour using the measure of Readiness Reintegration Scales (RRS). Range of improvement 1.3 to 35.6 points.
- 30 schools have accessed an ARP placement to date.
- Additional detailed information - parent/carer and pupil evaluations, staffing, and CPD etc. are available in supporting information.

Outreach:

- All KPIs agreed with School Forum have been met to date.
- RRS range of improvement in behaviour 0.6 to 29.2 points.
- Additional detailed information - parent/carer, school and pupil evaluations, staffing, and CPD etc. is available in supporting information.
- 48 schools accessed Outreach support 2014 – 2015.

Training:

- 20 schools have completed Silverdale Behaviour Training to date
- 2 schools are currently signed up to complete training by Dec 2015
- 2 NQT groups trained to date.
- Evaluations: Outstanding **68%** Good **31%** Satisfactory **1%**.

Family Education Partners:

- The two Family Education Partners have worked effectively within the Silverdale Team supporting 26 families from the ARP and Outreach. Issues resolved to date include improved attendance, reducing risks around alcohol and drug misuse, addressing extreme behaviours within the home, attendance at agency meetings and health appointments, supporting job seeking and increased confidence in parenting and managing households.

Recommendations for the Forum

- Recommission service to Silverdale, in line with the funding plan below and agree 36 places for ARP.
- Agree to an additional room to offer Solihull Training to parents/carers to provide holistic approach to reduce risk of pupils failing in education and to reduce costs and effects of enabled helplessness for long term hard to reach families.
- Agree to additional EPS time. 2015 – 2016 18 pupils (at time of report) requiring COSAs to support them in next setting whether specialist or mainstream. 8 pupils Statemented or with EHCPs requiring Statutory Reviews.
- Agree to an additional HLTA to meet need within outreach capacity. As of November 2015, 41 pupils on waiting list, last on list will be actioned March 2016 due to capacity issues. HLTAs planned to support 3 pupils per week; at times they have supported 9 pupils per week, which reduces quality of support.

Issues:

- Pupils in NT LA below KS3 experiencing flexi-schooling, managed moves and fixed exclusions, some at risk of permanent exclusion due to their behaviour. Outreach currently unable to support those pupils due to capacity issues.
- No emergency routes to support 'at risk' pupils either in Outreach or ARP, at present.
- Pupils in ARP longer than planned 12 months because there is not enough EP time to assess/produce reports to support COSA requests for EHCPs to facilitate planned exits.
- No exits placements for ASD pupils with behaviour and pupils planned for Silverdale because no places available in those settings.

Cost to Schools Forum from April 2016

FTE		Grade	Cost	Total
1	Head Of school	L8-L12	£62895	£62895
3	Classroom Teachers	M6+SEN1	£42424	£127272
9	Classroom HLTA's	Grade 7	£26508	£238572
7	Outreach HLTA's	Grade 7	£26508	£185556
1	Admin Support	Grade 5	£22412	£22412
	Mileage		£5000	£5000
	Premises/site Costs		£60000	£60000
	Resources/Curriculum		£25000	£25000
	Ed Psych	15 days	£400	£6000
	Training/ inclusion		£21352	£21352
Total				£754059

Additional costs from 2014-2015 due to increasing provision to 36 places, hire of additional space to train staff and parents in Solihull approach, additional HLTA to reduce pressure and increase capacity on Outreach and additional EP time to meet need.