

 North Tyneside Council	North Tyneside Council SCHOOLS FORUM
	16 March 12:30 – 14:00
	Langdale Centre (Lunch at 12.00)

AGENDA

1.	Apologies for Absence
2.	Minutes of the last meeting 13.01.16
3.	Matters Arising
4.	DSG and Schools Revenue Monitoring
5.	Headroom and Falling Rolls provisional funding allocations (to be circulated by 11/3/16)
6.	Exceptional SEN allocations 2015/16 (verbal update)
7.	SEN Review progress update
8.	Legislative update – National Funding Formula consultation
9.	Capital & Investment plan update
10.	Benchmarking presentation – papers to be distributed at meeting
11.	Forward Plan
12.	Any Other Business
13.	Date of Next Meeting – 18 May 2016. Current Agenda items: <ul style="list-style-type: none"> • Provisional school outturns (inc Headroom allocations 2015/16) • Agree Deficit meeting timetable and scrutiny arrangements • Update on High Borrans • Provisional date to share Central Government plans for 2017/18 funding • Scheme for Financing Schools – responsibilities for redundancy and early retirement costs: update <p>A copy of the full forward plan is on the internet alongside this agenda for reference</p>

Members of the public are welcome to attend this meeting and receive information about it. If you wish to attend it would be helpful to us if you provide prior notice so we can ensure you are accommodated comfortably.

For further information please call 0191 643 5800