

**NORTH TYNESIDE COUNCIL
COMMISSIONING AND INVESTMENT
PUBLISHED 2016/17 SCHOOL CONDITION INVESTMENT PROGRAMME**

Building	Project	Budget Estimate	Comments
General			
Various Schools	Modernisation General	£250,000	
Various Schools	DDA programme	£150,000	Priorities based on pupil driven demand
Children's Centres	Ongoing programme		Specific project identified below in main programme
Project Management Fees		£198,642	
Projects from 2015/16 Programme			
Cullercoats Primary	Electric water heaters below sinks and in toilets are past life expectancy		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Concrete paving is breaking up and requires replacement.		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Tarmac road & car park is breaking up and requires replacement.		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Precast concrete sills require replacement.		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Stainless steel sink tops, cupboards, worktops and wastes require renewal		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Rewire phase 1 of 4 (new supply cable and switch gear)		Project deferred pending PSBP2 scoping exercise
Marden Bridge Middle	Windows, structural work to science block	£150,000	Deferred from 2015/16 programme
Norham High	Rubberoid copper covering to first floor external walls to rooms 90, 91, 92, 93 (staff areas) defective, peeling and lifting.	£150,000	Deferred from 2015/16 programme
Norham High	Replace aged and defective windows	£75,000	Deferred from 2015/16 programme
Monkhouse Primary	Replace aged and defective windows	£26,000	Deferred from 2015/16 programme
Planned Projects			
George Stephenson High	Window replacement programme	£120,000	
Norham High	Window replacement programme	£100,000	
Valley Gardens Middle	Window replacement programme	£80,000	
South Wellfield First	Inspect wood wool slabs to roof	£5,000	
Wellfield Middle	Inspect wood wool slabs to roof	£5,000	
New Projects for 2016/17			
Balliol Primary	Water hygiene essential works. Convert to mains fed & replace calorifier	£25,000	
Balliol Primary	Window replacement programme	£100,000	
Burradon Primary	Roof works	£150,000	

Carville Primary	Fire risk assessment essential works	£60,000	
Churchill Community College	Fire risk assessment essential works	£60,000	
Forest Hall Primary	Refurbish boys toilets	£50,000	
George Stephenson High	Fire risk assessment essential works	£80,000	
Hadrian Park Primary	Fire risk assessment essential works	£15,000	
Howdon Children's Centre	Replacement roofing programme	£160,000	
Ivy Road Primary	Fire risk assessment essential works	£20,000	
King Edward Primary	Fire risk assessment essential works	£200,000	
Marden Bridge Middle	Window replacement programme	£100,000	
Marden Bridge Middle	Fire risk assessment essential works	£50,000	
Monkhouse Primary	Fire risk assessment essential works	£100,000	
New York Primary	Fire risk assessment essential works	£30,000	
Richardson Dees Primary	Fire risk assessment essential works	£80,000	
Richardson Dees Primary	Replacement Heating Works	£150,000	
Rockcliffe First	Water hygiene essential works. (Replace hot water boiler)	£20,000	
Seaton Burn College	Window replacement programme	£180,000	
Sir James Knott Nursery	Fire risk assessment essential works	£10,000	
Southridge First School	Fire risk assessment essential works	£30,000	
Valley Gardens Middle	Fire risk assessment essential works	£200,000	
Wallsend Jubilee Primary	Fire risk assessment essential works	£70,000	
Waterville Primary	Fire risk assessment essential works	£50,000	
Whitley Bay High	Boiler plant replacements	£400,000	
Whitley Bay High	Electrical upgrade programme	£250,000	
Woodlawn School	W/C refurbishment programme	£75,000	
Woodlawn School	Inspect wood wool slabs to roof	£5,000	
Langley First	Inspect wood wool slabs to roof	£5,000	

Total Condition Priorities	£4,034,642
2016/17 confirmed funding allocation	£3,611,675
Residual balance c/fwd from 2015/16	£401,000
Cumulative Balance	<u>-£21,967</u>