

 North Tyneside Council	North Tyneside Council SCHOOLS FORUM
	13 July 12:30 – 14:00
	Langdale Centre (Lunch at 12.00)

AGENDA

1.	Apologies for Absence
2.	Minutes of the last meeting 18.05.16
3.	Matters Arising
4.	Projected 2016/17 School balances & Dedicated Schools Grant (DSG) 2015/16 Outturn
5.	2016/17 Section 251 Budget Statement – draft version (verbal) Click here for copy
6.	Responsibilities for redundancy and early retirement costs: Outcome of consultation
7.	Any Other Business
8.	Date of Next Meeting – 21 September 2016. Current Agenda items: <ul style="list-style-type: none"> • Centrally retained & de-delegated items (Incl High Borrans) – deferred from 13 July 2016 meeting • Update on Education Psychology Service update and implications of EHC plans – deferred from 13 July 2016 meeting • Election of Chair and Vice Chair • School Balances at 31 March 2016 – excess surplus balances policy • 2016/17 school budgets, including deficit agreements • Mainstream School funding formula proposals 2017/18 (subject to DfE timescales) • Early years funding proposals 2017/18 (subject to DfE timescales) • Summary of planned High need SEN provision 2017/18 (subject to DfE timescales) <p>A copy of the full forward plan is on the internet alongside this agenda for reference</p>

Members of the public are welcome to attend this meeting and receive information about it. If you wish to attend it would be helpful to us if you provide prior notice so we can ensure you are accommodated comfortably.

For further information please call 0191 643 5800