

 North Tyneside Council	North Tyneside Council SCHOOLS FORUM
	21 September 12:30 – 14:00
	Langdale Centre (Lunch at 12.00)

AGENDA

1.	Election of Chair and Vice Chair
2.	Apologies for Absence
3.	Minutes of the last meeting 13.07.16
4.	Matters Arising
5.	School Balances at 31 March 2016 – excess surplus balances policy & 2016/17 school budgets, including deficit agreements
6.	Centrally retained & de-delegated items – deferred from 13 July 2016 meeting
7.	Mainstream School funding formula consultation 2017/18
8.	Early years funding consultation update 2017/18 (note 1)
9.	Any Other Business
10.	Date of Next Meeting – 12 October 2016. Current Agenda items: <ul style="list-style-type: none"> • Implementation of excess surplus balances policy (if required) • Latest DfE consultation updates (if available) • Proposed centrally retained items 2017/18 • Schools & EY financial regs (if available) • Falling rolls criteria review • Provisional date for update on the scheme for financing schools / school regs (if released) • Update on Education Psychology Service update and implications of EHC plans – deferred from 13 July 2016 meeting <p>A copy of the full forward plan is on the internet alongside this agenda for reference</p>

Note 1: The DfE published the Early Years consultation on the 11 August for a response date of 22 September. Early Years consultation briefing sessions with both schools and PVI's are being held on 19 September 2016. Following this meeting the LA response will be prepared and shared with Schools Forum at this meeting.

Members of the public are welcome to attend this meeting and receive information about it. If you wish to attend it would be helpful to us if you provide prior notice so we can ensure you are accommodated comfortably.

For further information please call 0191 643 5800