

North Tyneside Council

SCHOOLS FORUM

11 January 12:30 - 14:00

Langdale Centre (Lunch at 12.00)

AGENDA

1.	Apologies for Absence
2.	Minutes of the last meeting 7.12.16
3.	Matters Arising
4.	Early Years funding 2017/18 – final decisions
5.	High Needs funding 2017/18 – final decisions
6.	Schools funding 2017/18 incl centrally retained and de-delegated items – final decisions
7.	Stage 2 National Funding Formula consultation
8.	Falling Rolls & Headroom funding 2016-17 allocation process
9.	Any Other Business
10.	 Date of Next Meeting – 8 March 2017. Current Agenda items: Capital & Investment plan update Schools Forum constitution review DSG and Schools Revenue Monitoring (to Dec) Headroom and Falling Rolls provisional funding allocations Exceptional SEN allocations 2016/17 Provisional date for update on the scheme for financing schools/ Schools & EY financial regs (if available) SEN Review progress update Forward Plan 2017/18 A copy of the full forward plan is on the internet alongside this agenda for reference
it. If ensi	hbers of the public are welcome to attend this meeting and receive information about you wish to attend it would be helpful to us if you provide prior notice so we can ure you are accommodated comfortably.

For further information please call 0191 643 8107