

**NORTH TYNESIDE COUNCIL
COMMISSIONING AND INVESTMENT
PUBLISHED 2017/18 SCHOOL CONDITION INVESTMENT PROGRAMME**

Building	Project	Budget Estimate	Comments
General			
Various Schools	Modernisation General	£250,000	
Various Schools	DDA programme	£150,000	Priorities based on pupil driven demand
Children's Centres	Ongoing programme	£100,000	
Project Management Fees		£200,000	
Planned Projects			
Cullercoats Primary	Electric water heaters below sinks and in toilets are past life expectancy		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Concrete paving is breaking up and requires replacement.		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Tarmac road & car park is breaking up and requires replacement.		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Precast concrete sills require replacement.		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Stainless steel sink tops, cupboards, worktops and wastes require renewal		Project deferred pending PSBP2 scoping exercise
Cullercoats Primary	Rewire phase 1 of 4 (new supply cable and switch gear)		Project deferred pending PSBP2 scoping exercise
Forest Hall Primary	Window replacements	£50,000	
Forest Hall Primary	Resurface worn playground	£75,000	
George Stephenson High	Window replacements and roofing works	£450,000	
Greenfields Primary	FRA essential works	£90,000	
Holystone Primary	FRA essential works	£100,000	
Ivy Road Primary	Replace boiler plant and install sump pump	£230,000	
Langley First School	Structural repairs to Woodwool slabs within roof void	£50,000	
Monkhouse Primary	Window replacements	£150,000	
Monkseaton Middle	FRA essential works	£35,000	
Norham High	Window replacements	£160,000	
Rockcliffe First	FRA essential works	£240,000	
Shiremoor Primary	FRA essential works	£65,000	
South Wellfield First School	Structural repairs to Woodwool slabs within roof void	£50,000	
Southlands	Window replacements	£150,000	
Southlands	FRA essential works	£20,000	
Spring Gardens Primary	FRA essential works	£120,000	
St Marys, Forest Hall	Install field drainage system	£100,000	
Stephenson Memorial Primary	FRA essential works	£60,000	
Valley Gardens Middle	Resurface worn playground	£75,000	
Valley Gardens Middle	Window replacements	£150,000	
Wellfield Middle school	Structural repairs to Woodwool slabs within roof void	£50,000	
Whitley Bay High School	Electrical upgrades	£400,000	
Woodlawn School	Structural repairs to Woodwool slabs within roof void	£50,000	

Total Condition Priorities	£3,620,000
2016/17 confirmed funding allocation	£3,611,675
Cumulative Balance	-£8,325