



North Tyneside Council

Financial Services
 Quadrant
 The Silverlink North
 Cobalt Business Park
 North Tyneside
 NE27 0BY
 Tel: (0191) 643 5800

Briefing note

To:	Schools Forum	Author:	Christina Ponting, ENGIE
Date:	12 th July 2017		

Title of Briefing: Services in Receipt of Funding – Clarity for Schools Forum/Schools

Background:

Schools Forum receives regular reports and updated within Schools Forum to support their decision making in relation to ‘centrally retained sums from the DSG’ and ‘De-delegation’ sums. At the December 2016 Schools Forum it was noted that it would be beneficial going forward for Schools Forum to have consistency in the information they receive for the items provided for under these arrangements, specifically:

- a description of what the service area provides because of this funding allocation,
- what schools would not receive if this additional funding was not available?

Current Position:

A number of service areas currently provide information directly to Schools Forum on a periodic basis.

Centrally retained sums from the DSG

Service Manager/Area	Agreed retention for 2017/18 £	Title of Service Provided	How clarity on service provision is provided currently to Schools Forum
Angela James	652,508	Budget to fund the Schools Support Service	update provided to Schools Forum in the 16/17 Academic Year
Angela James	52,044	Budget to support vulnerable schools. Allocations to individual schools made annually by School Improvement staff	update provided to Schools Forum in the 16/17 Academic Year
Angela James	95,000	Budget to maintain High Borrans Outdoor education facility	Forum have received periodic updates since 2013/14
Ian Wilkinson/Jim Stephenson	100,398	Budget for the Education Improvement Partnership (secondary schools).	update provided to Schools Forum in the 16/17 Academic Year
Sue Graham	30,125	Budget to support the informational requests of the Schools Forum and improved budgetary awareness across all schools.	Information/support provided to Schools and Schools Forum on a regular basis
Mark Longstaff	624,951	Collective contribution to ongoing pension costs incurred when allowing teachers to leave schools prematurely.	Budget sits within NTC for managing/monitoring only – Forum have received presentations since 2013/14
Ian Betham	30,000	Budget for costs associated with de-commissioned school	Forum have received periodic updates since 2013/14

		buildings.	
Barbara Patterson	141,570	School admissions service	Forum have received periodic updates
Barbara Patterson	100,000	DSG contribution to Home to School Transport costs	Forum have received periodic updates
Janice Gillespie	250,000	Support for Schools with Falling Rolls	Budget sits within NTC for managing/monitoring purposes only - Forum have received regular reports on this item
Total	2,076,596		

De-delegation

Service Area	Total de-delegated 2017/18	Rates per pupil £	Title of Service Provided	How clarity on service provision is provided to Schools Forum currently
Janice Gillespie	131,469	5.62	Budget to support mainstream maintained schools in financial difficulty	Budget sits within NTC for managing/monitoring purposes only - Forum have received regular reports on this item.
Christina Ponting	38,365	1.64	Support for vulnerable Head teachers for those incidents where independent support and advice is necessary	Service defined within an SLA provided to all schools – Forum have received periodic updates since 2015/16
Angela James	380,132	1,212.00	Support for minority ethnic pupils and underachieving groups. (EMTAS) NB: rate per pupil only applies to pupils that meet the EAL threshold	update provided to Schools Forum in the 16/17 Academic Year
Barbara Patterson	36,961	1.58	Assessment of Free school meals eligibility	Periodic reports have been provided to Schools Forum
Mark Longstaff	578,509	24.73	The current central scheme to cover staff costs – supply cover. i.e. the maternity/ paternity/ adoption cover scheme, including Union facility time costs and Jury Service.	Service defined within an SLA provided to all schools – Forum have received periodic updates since 2015/16
Total	1,165,436			

Recommendation

1. Schools Forum to note this report.
2. Schools Forum to determine if they wish to progress with this matter and if so:
 - a. advise if they wish to receive any additional information not noted in the template (Appendix A).
 - b. confirm if they wish this item to:
 - i. continue as noted above and take place on a periodic basis/in-line with current arrangements, or
 - ii. be established as an annual process with a set timeframe for service areas to provide information and for this to be built into the Schools Forum Forward Plan.



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To:	Schools Forum	Author:	
Date:			

Title of Briefing: Update Report – Services in Receipt of Funding

Service Manager:	
Title of Service Provided:	
Annual Amount Service Receives £	Budget Year 17/18
A description of what the service provides to schools because of this funding allocation	

<p>what schools would/ would not receive if this additional funding was not available (*)</p>	
<p>Note of any statutory provision(s) within the service area.</p>	