

Meeting: Overview and Scrutiny Committee

Date: 9 January 2012

Title: 2012/13 Council Strategic Plan and Budget

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Directorate: Strategic Services

Wards affected: All

1. Purpose of Report

To report to members the issues raised by the Budget and Council Plan sub-group in their scrutiny of the budget, the business cases behind it and the Council Strategic Plan 2012 -15.

2. Recommendations

These will be provided in the report to Overview and Scrutiny on 9 January.

3. Details

These will be provided in the report to Overview and Scrutiny on 9 January.

4. Background Information

The following documents have been used in the compilation of this report and may be inspected at the offices of the author.

2012–15 Council Strategic Plan and Budget Setting Process: Cabinet’s Draft Council Strategic Plan and Initial Budget Proposals

2012–15 Council Strategic Plan and Budget Setting Process: Business Cases

Issue tracking sheets used by the Budget and Council Plan sub-group

The documents sent in response to the requests for information made by the sub-group