

Meeting: Overview and Scrutiny Committee

Date: 3 September 2012

Title: Council Plan 2012/13 – Implementation Plan

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Directorate: Chief Executive

Wards affected: All

1. Purpose of Report

1.1. To provide the Committee with an update on the current 2012 / 15 Council Strategic Plan and 2012 / 13 Budget Implementation Plan, following the Cabinet meeting of 9 July 2012.

At its meeting of 2 July 2012; the Committee asked that the budget implications and totals be provided for each item in the Implementation Plan. This information is provided at Appendix 2