

## Appendix 2

### Summary of Implementation Plan financial items as at 21 August 2012

Ref	Revenue savings £m	Revenue growth £m	Net revenue impact £m	Capital savings £m	Capital growth £m	Net capital impact £m	Comments
8		0.150					No action
9		0.684					Agreed
10	-0.150						Agreed
11	-0.115						Partial - North Shields no action (£12k), remainder agreed
13	-0.010						Agreed
14	-0.020						No action
15	-0.730						No action
16	-0.014						Agreed
17				-0.600			No decision
21		0.025					No decision
26	-0.178						No action, although figure reduced to £0.138m
27	-0.050						No action
28	-0.010						No action
30	-0.150	0.120					No decision
31					0.080		No decision
32				-0.080			No decision
33	-0.032						No action
34	-0.065						Agreed
38	-0.004						Agreed
40		0.258					No action
41		0.250					Agreed
42		0.080					No action
43		0.005					No action
44		0.003					No action
45		0.016					No action
46		0.014					No action
47		0.006					Agreed
48	-0.005						No action
49	-0.092						No action
50	-0.030						No action
51	-0.050						No action
52				-3.100			No action
55		0.178					No action
56		0.017					No action
57	-0.017						Agreed
58	-0.084						Agreed
59				-1.000			Agreed
70				-1.000			No decision
<b>Total</b>	<b>-1.806</b>	<b>1.806</b>	<b>0.000</b>	<b>-5.780</b>	<b>0.080</b>	<b>-5.700</b>	
Of the total:							
Agreed and implemented	-0.487	0.940	0.453	-1.000	0.000	-1.000	
No action taken	-1.169	0.721	-0.448	-3.100	0.000	-3.100	
No decision yet	-0.150	0.145	-0.005	-1.680	0.080	-1.600	

**Key:**

No action - this is where Cabinet considered the budget proposal but did not take action in line with the Implementation Plan

Agreed - this is where the Council budget item has been implemented as per the agreed budget

No decision - this is where the matter has not yet been considered or has been deferred to a later date, as set out in the Implementation Plan