

Appendix A

Current Agency Staff	
Post Title	Spend
Administration Assistant (Gr5)	£950.23
Catering Assistant	£1,342.29
Nursery Officer	£38,845.94
Social Worker - Qualified	£75,554.26
Chief Executive	£107,940.00
Business Systems Consultant (new to list)	n/a
Domestic (new to list)	n/a
Grand Total	£224,632.72

Use of Agency Staff this financial year	
Post Title	Spend
Admin Assistant 1 (G3)	£41,824.66
Admin Assistant 2 (G4)	£16,935.02
Admin Manager 5 (G8)	£25,327.93
Admin Supervisor 3 (G6)	£617.80
Administration Assistant (Gr5)	£950.23
Application Development Officer (Gr8)	£7,197.77
Architectural & Spatial Design Assistant	£40,316.62
Assessment Officer	£19,558.98
Business Relationship Officer	£30,796.94
Care Officer	£4,369.50
Catering Assistant	£1,342.29
Chef	£21,628.16
Contact Centre Agent	£14,804.13
Cook (Social Care CRB)	£494.25
Customer Service Receptionist/Assistant	£24,873.48
Driver Hgv2	£73,827.59
Educational Psychologist	£1,868.70
General Operative	£6,850.54
Housing Officer	£5,406.25
Human Resources Adviser	£49,862.95
Library Assistant	£3,066.00
Mason Pavior	£20,516.54
Nursery Assistant	£36,739.18
Nursery Officer	£38,845.94
Occupational Therapist	£69,515.52
Play Leader	£21,193.27
Pre Comensura (Driving)	£9,690.41
Pre Comensura (General Industrial)	£183,638.67
Pre Comensura (Housing)	£4,672.05
Pre Comensura (Secretarial & Administration)	£14,473.94
Pre Comensura (Social Care - Qualified)	£13,069.25
Pre Comensura (Technical)	£10,966.80
Project Manager - Electronic Monitoring of Home Care	£62,012.00
Refuse Collector	£43,691.92
Residential Care Officer	£9,484.34

Residential Child Care Officer	£1,111.59
Senior Accountant	£21,092.87
Senior Manager Safeguarding	£17,283.17
Social Services Officer	£14,973.89
Social Worker - Advanced	£235,090.26
Social Worker - Advanced	£21,972.06
Social Worker - Qualified	£75,554.26
Supply Nursery Assistant	£26,972.91
Supply Nursery Officer	£11,287.10
Support Worker	£8,830.21
Sustainable Energy Systems Assistant	£7,854.59
Teacher	£22,589.28
Teaching Assistant Level 3 (Behaviour/Guidance/Support)	£14,450.24
Teaching Assistant Level 4 (Behaviour/Guidance/Support)	£2,737.80
Teaching Assistant Level 4 (Support and delivering through learning)	£99.64
Team Manager (Children)	£34,341.55
Team Member - Clean Neighbourhoods	£850,638.21
Valuation Surveyor	£8,550.88
Workshop Vehicle Fitter	£11,590.75
Domestic (new to list)	
Business Systems Consultant (new to list)	
Chief Executive	£107,940.00
Grand Total	£2,425,390.88

This appointment is up until May 2013.

This appointment is up until March 2013.