

Directorate	2012/13
Corporate Accounting	£426,226.77
Chief Executives Office	£350,848.50
Housing Revenue Account	£216,918.94
Capital	£174,263.85
Children, Young People & Learning	£137,149.12
Community Services	£97,612.47
Finance and Resources	£47,489.30
Grand Total	£1,450,508.95