

ANALYSIS OF SPEND BY SUBJECTIVE (description of expenditure)	
SUBJECTIVE	2012/13
0030	£139,559.00
Non N T Employees Basic Pay	£139,559.00
0901	£19,376.50
Training	£19,376.50
0919	£388.00
Miscellaneous Fees	£388.00
1156	£2,237.50
Rent	£2,237.50
1201	£867.50
Non Domestic Rates	£867.50
1451	£963.86
Premises Related Insurance	£963.86
1801	£50,066.91
Equipment	£50,066.91
1805	£2,559.61
Equipment Repairs	£2,559.61
1852	£280.56
Pest Control	£280.56
1901	£1,044.46
Materials	£1,044.46
2051	£1,541.70
General Office Expenses	£1,541.70
2069	£920.00
Licenses	£920.00
2070	£2,510.00
Marketing and Promotions	£2,510.00
2151	£4,026.00
Charges for Services	£4,026.00
2251	£19,437.50
Computer Equipment	£19,437.50
2301	£2,512.45
Travelling and Subsistence	£2,512.45
2303	£722.00
Conference Expenses	£722.00
2352	£280.00
Subscriptions	£280.00
2501	£86,776.43
Other Miscellaneous Expenses	£86,776.43
2585	£67,730.65
Events	£67,730.65
2586	£10,417.09
Service Development	£10,417.09
2681	£4,701.40
Health Authorities	£4,701.40
2701	£2,843.70
Services Rendered by Government Departments	£2,843.70
2751	£12,968.19

Voluntary Associations	£12,968.19
2804	£16,705.53
Fees and Allowances	£16,705.53
2816	£0.00
Foster Parent Allowances - This Authority Children Under 16	£0.00
2817	£650.25
Other Establishments	£650.25
2851	£10,081.00
Private Contractors	£10,081.00
2862	£269,803.28
Consultants Fees	£269,803.28
2864	£60.00
Legal Fees	£60.00
2887	£490,000.86
Fees General	£490,000.86
2888	£142,434.22
Payments to Contractor	£142,434.22
2904	£32,397.80
Professional Fees	£32,397.80
5069	£241.00
Housing Growth Point Funding	£241.00
5201	£25,488.00
Grants	£25,488.00
5526	£2,860.00
Professional Fees	£2,860.00
5585	£165.00
Minor Development - Other Minor Development	£165.00
7601	£21,033.00
Capital Professional Fees	£21,033.00
7801	£3,858.00
Capital Grants General	£3,858.00
Grand Total	£1,450,508.95