

North Tyneside Council Report to Cabinet Date: 11 February 2013

ITEM 6(b)
Title: Corporate
Performance Report
Quarter 3 2012/13

Portfolio(s): Elected Mayor

Cabinet Member(s): Mrs Linda Arkley

Report from Directorate: Chief Executive's Office

Report Author: Jacqueline Laughton, Strategic Manager: Tel: 643 7070
Policy, Partnerships, Performance and
Communications
Neil Tait, Performance Advisor Tel: 643 6461

Wards affected: All

PART 1

1.1 Purpose:

To note progress against each of the Council's priorities, the impact that work to date has had for residents of North Tyneside and to note key activities for the quarter ahead.

1.2 Recommendation(s):

Cabinet is asked to note:

- (i) The key achievements over the third quarter of the year against the Council's plans for 2012/13, as set out in the Senior Leadership Team's Quarter 3 Progress report to 31 December 2012, at Appendix 1.

1.3 Forward plan:

This report is included in the Forward Plan as a regular quarterly report.

1.4 Council plan and policy framework

The report relates to activities funded by the Budget 2012/13 and the Council Strategic Plan for 2012/15. Progress is reported against each of the four Strategic Partnership themes: Regeneration, Quality of Life, Best Start in Life, and Sense of Place; plus a fifth theme '21st Century Council' which relates to how we shape ourselves as an organisation and operate as a local authority. The report also has due regard to the agreed Council Plan.

1.5 Information:

The performance report comprises a **quarterly progress report** from the Senior Leadership Team (at Appendix 1) which sets out achievements against the Council's ambitions and a traffic light summary of where we are against the priorities set out in the Sustainable Community Strategy. The report for Quarter 3 is attached at Appendix One.

There are more detailed **performance summaries relating to each of our priorities**, which set out progress against plans for the year, key performance indicators, relevant background information, and signposts on how to obtain further detail. These summaries are on the Council's data store.

1.6 Decision options:

Cabinet is asked to note the key achievements over the third quarter of the year.

1.7 Appendices:

Appendix 1: Senior Leadership Team's Quarter 3 Progress Report for 2012/13

1.8 Contact officers:

Neil Tait, Performance Advisor	Tel: 0191 643 6461
Vicki Dixon, Financial Strategy & Planning	Tel: 0191 643 5723
Alison Campbell, Finance Business Manager	Tel: 0191 643 7038

1.9 Background information:

All relevant background information is attached at Appendix 1 to this report.

PART 2 – COMPLIANCE WITH PRINCIPLES OF DECISION MAKING

2.1 Finance and other resources

Any financial implications arising as a result of the impact of projects that have slipped are considered as part of the usual financial management process and reported as part of the regular Financial Management reports to Cabinet

2.2 Legal

The Council has a duty to secure continuous improvement. Cabinet therefore needs to ensure it is well informed about progress in securing improvement.

2.3 Consultation/community engagement

These proposals have been the subject of engagement with staff from each directorate across the Council.

2.4 Human rights

There are no human rights implications directly arising from this report.

2.5 Equalities and diversity

There are no equalities and diversity implications directly arising from this report.

2.6 Risk management

The report is to enable Cabinet to monitor progress against the Council's ambitions so that any slippage can be identified and addressed. Individual pieces of work are managed within the Council's risk management framework.

2.7 Crime and disorder

There are no crime and disorder implications directly arising from this report.

2.8 Environment and sustainability

There are no environmental and sustainability implications directly arising from this report.

PART 3 - SIGN OFF

- Chief Executive
- Mayor/Cabinet Member(s)
- Chief Finance Officer
- Monitoring Officer
- Strategic Manager for Policy, Partnerships, Performance and Communications