



## North Tyneside Strategic Partnership Annual Performance Report 2012-13

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# Introduction

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This report reviews end of year performance for 2012-13 against the priorities outlined in the Sustainable Community Strategy (SCS) 2010-13.

The theme partnerships of the North Tyneside Strategic Partnership (NTSP) and their constituent organisations are responsible for the delivery of the priorities outlined in the SCS. The NTSP during the SCS 2010-13 refresh process, identified four priority areas, each with equal weighting, these are:

- Regeneration
- Quality of life
- Best start in life
- Sense of place

The North Tyneside Sustainable Community Strategy 2010-13 sets out a range of measurers which we are using to monitor delivery. The Strategy forms part of the Council's Policy Framework.

At the beginning of October 2010, the government announced that the National Indicator Set and the requirement to produce and report on Local Area Agreements (LAA) would be abolished. At the end of 2012-13 a review of the national indicators and LAA measures which were being used to monitor the SCS was carried out. The review showed that approximately two thirds of the measures were still being collected in some form; we have continued to use these measures to assess the progress made towards achieving the SCS priorities.

The Sustainable Community Strategy is a useful way of demonstrating how partners work together to achieve the best outcome for North Tyneside.

Part 1 of the report shows how we are performing both overall and also by priority area in relation to achieving our targets and direction of travel. Part 2 then goes on to give more detail behind the individual performance measures used to monitor progress against the priorities and aims outlined in the SCS 2010-13.

# Part 1 – Performance Summaries

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A total of 84 high level measures were initially identified to monitor progress against the priorities and aims within the SCS 2010-13. These indicators included a mix of national and local measures, as well as the measures which were contained within the LAA 2008-11.

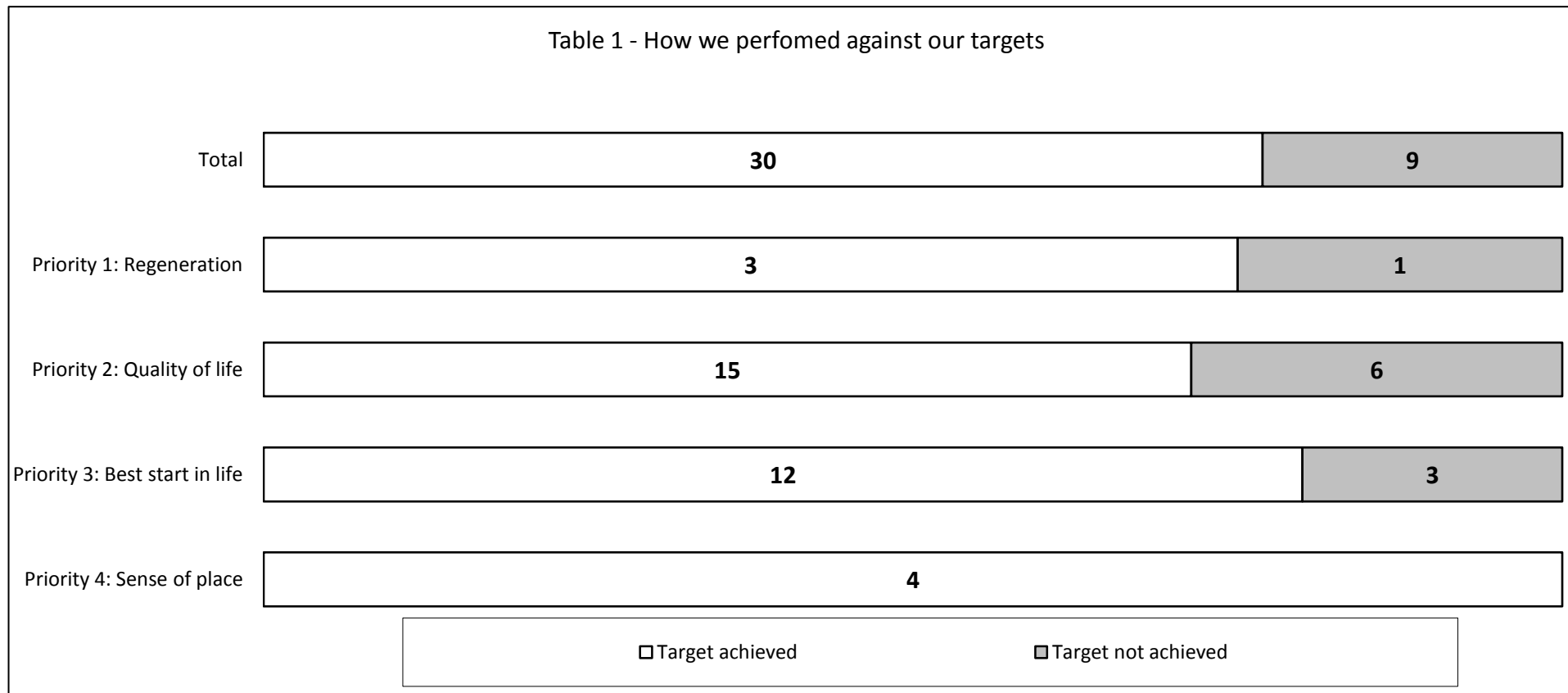
After the Government announced the abolishment of the National Indicator Set at the beginning of October 2010, a review of the original 84 measures was carried out to ascertain which ones were still available for reporting. Of the original set of measures, 54 are still being collected however of these, a number have either had a change of definition or a change in the methodology.

This section shows how we are performing both overall and by priority areas for the following:

- How we performed against our targets
- How we are performing - direction of travel (DoT)

## How we performed against our targets

Table 1 below shows how we have performed against our targets at the end of 2012-13. Overall, of the measures we could assess we achieved 30 (77%) of our targets.



### Please note:

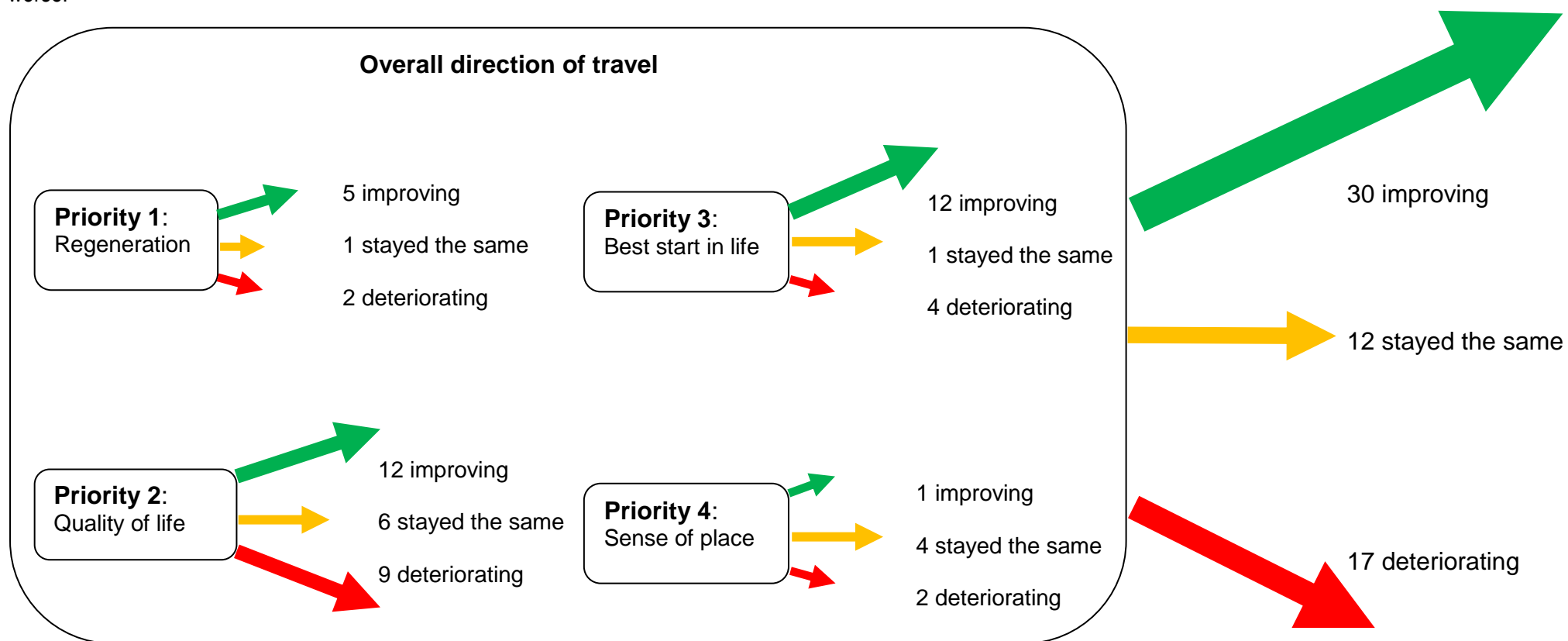
There are five measures (NI 154 and NI195a-d) which are used to measure progress against more than one priority. For the purpose of this analysis they have been included in all relevant priorities but to avoid duplication only once in the overall total.

At the end of 2012-13 a total of 16 measures could not be compared to a target, these have been excluded from the analysis.

## How we are performing – direction of travel (DoT)

The table below shows how we are performing in relation to direction of travel. In most instances direction of travel has been compared between end of year performance 2011-12 and 2012-13. Where this is not possible, assessment has been made between previous years 2009/10 and 2010/11.

At the end of 2012-13, overall 42 (71%) measures improved, or stayed the same, (being 30 (51%) improved and 12 (20%) stayed the same), with 17 (29%) measures getting worse.



Please note:

There are six measures (NI 056, NI 154 and NI195a-d) which are used to measure progress against more than one priority. For the purpose of this analysis they have been included in all relevant priorities but to avoid duplication only once in the overall total.

At the end of 2012-13 1 measure could not be assessed for direction of travel, this has been excluded from the analysis.

## Part 2 – Priority Areas and Performance Tables

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This section is structured by the four priority areas within the Sustainable Community Strategy 2010-13 and includes performance tables which show how we have performed at the end of year 2012-13 against those measures where data is available and/or comparison is possible. The tables include the 63 measures which are available to report at the end of 2012-13 and where possible includes:





- Past performance since 2009-10
- Latest outturn data against target
- How we have performed against target
- If we have improved from the previous year

For performance measures which are not on target at the end of 2012-13, comments and proposed action are included after the performance tables.

# Key for Performance Tables

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Target achievement		Target achieved (within tolerance set)
		Target not achieved
		No target available therefore achievement can't be assessed

Performance improvement		Improved
		No change
		Declined
		No comparable data

NB: In most instances direction of travel has been compared between end of year performance 2011-12 and 2012-13. Where this is not possible, assessment has been made with the latest available data.

**Please note that for some measures:**

- There is a time delay in reporting data, for example at the end of 2012-13 we are reporting outturn data relating to 2011-12.
- The latest outturn data available is provisional and still awaiting external verification.
- The outturn data for 2012-13 has not yet been published.



## Priority 1: Regeneration - Performance Table

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 151	Overall employment rate, definition changed in 2011/12 to employment rate above the national average (%) <i>Lead Partner: NTC</i>	↑	73.2	73.6	3	(1.3)	☐	☐	↓
NI 154	Net additional homes provided (number) <i>Lead Partner: NTC</i>	↑	286	255	391	450	491	✗	↑
NI 164	Proportion of population qualified to at least Level 3 or higher (%) <i>Lead Partner: NTC</i>	↑	48.9 (2008)	48.5 (2009)	52.5 (2010)	54.9 (2011)	54.0	✓	↑
NI 165	Proportion of population qualified to at least Level 4 or higher (%) <i>Lead Partner: NTC</i>	↑	29.4 (2008)	29.0 (2009)	30.9 (2010)	33.8 (2011)	33.4	✓	↑
NI 166	Median earnings of employees in the area ((£s per week) <i>Lead Partner: NTC</i>	↑	450 (2009)	457 (2010)	459 (2011)	454 (2012)	☐	☐	↓
NI 171	New business registrations (number) <i>Lead Partner = NTC</i>	↑	625 (2008)	505 (2009)	485 (2010)	585 (2011)	485	✓	↑
NI 176	Working age people with access to employment by public transport (%) <i>Lead Partner = NTC</i>	↑	83.2 (2009)	84.0 (2010)	83.7 (2011)	DoT publish data 30 June 13	☐	☐	↔
SCS 001	Access to broadband (as measured through the residents survey) (%) <i>Lead Partner = NTC</i> (this is a progress indicator therefore no targets have been set)	↑	49	54	60	75	☐	☐	↑

## Comment on performance and proposed action for measures not on track:

### **NI 154 Net additional homes provided**

#### *Comment on performance and proposed action*

The Local Authority has limited influence over the build rate of new homes on site. 2012/13 has seen further improvement in new build rates compared to recent years which is indicative of general improvement in the housing market and lending on house purchase but not back to pre-2007 rates.

## Priority 2: Quality of life - Performance Table

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 008	Adult participation in sport and active recreation (%) <i>Lead Partner = NTC</i>	↑	23.1	23.3	22.5	23.01	24.83	✘	↑
NI 016	Serious acquisitive crime rate (%) <i>Lead Partner: Northumbria Police</i>	↓	5.05	4.57	4.39	4.73	4.36	✘	↓
NI 017	Perceptions of anti-social behaviour (%) <i>Lead Partner: Northumbria Police</i>	↓	□	□	24	12	□	□	↑
NI 020	Assault with injury crime rate (%) <i>Lead Partner: Northumbria Police</i>	↓	3.90	3.93	3.09	3.21	3.47	✓	↑
NI 021	Dealing with local concerns about anti-social behaviour (%) <i>Lead Partner: Northumbria Police</i>	↑	□	□	39.0	Measures superseded by the combined measure below SCS 006			
NI 027	Understanding of local concerns about anti-social behaviour and crime by the local council and police (%) <i>Lead Partner: Northumbria Police</i>	↑	□	□	37.0				
SCS 006	Council and police dealing with local crime and anti-social behaviour (%) <i>Lead Partner: Northumbria Police</i>	↑	□	□	71	76	71.5	✓	↑
NI 032	Repeat incidents of domestic violence (%) <i>Lead Partner: Northumbria Police</i>	↓	21	13	22	31	28	✘	↓
NI 039	Hospital admissions for alcohol related harm (rate per 100,000) <i>Lead Partner: PCT</i>	↓	2432 (2008)	2655 (2009)	2884 (2010)	3061 (2011)	□	□	↓

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 040	Number of drug users recorded as being in effective treatment (number) (baseline 07-08) <i>Lead Partner = NTC</i>	↑	22 (Actual 598 B/line 576)	20 (Actual 596 B/line 576)	-3 (Actual 573 B/line 576)	No longer collected	<input type="checkbox"/>	<input type="checkbox"/>	↓
NI 041	Perceptions of drunk or rowdy behaviour as a problem (%) <i>Lead Partner: Northumbria Police</i>	↓	<input type="checkbox"/>	<input type="checkbox"/>	29.0	24.0	28.5	✓	↑
NI 042	Perceptions of drug use or drug dealing as a problem (%) <i>Lead Partner: Northumbria Police</i>	↓	<input type="checkbox"/>	<input type="checkbox"/>	26.0	20.0	25.5	✓	↑
NI 056	Obesity in primary school age children in Year 6 (%) <i>Lead Partner: PCT</i>	↓	20.0	18.8	19.9 (2010/11 school yr)	22.0	<input type="checkbox"/>	<input type="checkbox"/>	↓
NI 065	Children becoming the subject of a child protection order for a second or subsequent time (%) <i>Lead Partner = NTC</i>	↓	16.5	10.3	6.5	11.9 (Provisional)	10.0	✗	↓
NI 112	Under 18 conception ( rate per 1,000) <i>Lead Partner: PCT</i>	↓	48.9 (2008)	42.9 (2009)	36.0 (2010)	32.4 (2011)	<input type="checkbox"/>	<input type="checkbox"/>	↑
NI 120	All age all cause mortality – male (rate per 100,000) <i>Lead Partner: PCT</i>	↓	718 (2008)	708 (2009)	708 (2010)	2010 is latest published data	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NI 120	All age all cause mortality – female (rate per 100,000) <i>Lead Partner: PCT</i>	↓	506 (2008)	505 (2009)	531 (2010)	2010 is latest published data	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NI 135	Carers receiving a needs assessment or review, a specific carer's service, or advice and information (%) <i>Lead Partner = NTC</i>	↑	39.1	33.1	48.81	40-92	45-00	✗	↓

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
ASC 14	The proportion of service users who are supported to live independently and at home (this takes the place of NI136 from 2011/12) <i>Lead Partner = NTC</i>	↑	☐	☐	69.59	70.99	70.00	✓	↑
NI 142	Percentage of vulnerable people who are supported to maintain independent living (%) <i>Lead Partner = NTC</i>	↑	98.2	99.0	98.78	97.88	99.00	✓	↓
NI 146	Adults with learning disabilities in employment (%) <i>Lead Partner = NTC</i>	↑	6.4	13.4	9.15	9.82	7.50	✓	↑
NI 148	Care leavers in education, employment or training (%) <i>Lead Partner = NTC</i>	↑	73.7	88.0	88.0	81.8 (Provisional)	75.0	✓	↓
NI 154	Net additional homes provided (number) <i>Lead Partner = NTC</i>	↑	286	255	391	450	491	✗	↑
NI 155	Number of affordable homes delivered (gross) (number) <i>Lead Partner = NTC</i>	↑	189	141	89	124	93	✓	↑
NI 186	CO <sub>2</sub> emissions per capita in the local authority area (tonnes of CO <sub>2</sub> ) <i>Lead Partner = NTC</i>	↓	6.9	6.5	5.8 (2009)	6.0 (2010)	6.4	✓	↔
NI 192	Household waste recycled and composted (%) <i>Lead Partner = NTC</i>	↑	36.68	36.76	37.31	37.31 (Provisional)	37.00	✓	↔
NI 195	Improved street and environmental cleanliness (%) – see NI 195 a-d <i>Lead Partner = NTC</i>								
NI 195a	Level of litter (%)	↓	4	3	3	3	3	✓	↔

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 195 b	Level of detritus (%)	↓	5	3	3	3	3	✓	↔
NI 195c	Level of graffiti (%)	↓	0	0	0	0	0	✓	↔
NI 195d	Level of fly posting (%)	↓	0	0	0	0	0	✓	↔
SCS 002	Percentage of people smoking in North Tyneside – as measured in the Resident's Survey (%) <i>Lead Partner: PCT</i>	↓	25 (2009)	22 (2010)	14 (2011)	Not collected in 2012 Resident's Survey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SCS 003	Percentage of people who feel safe at night – as measured in the Resident's Survey re-based to exclude don't knows (%) <i>Lead Partner: Northumbria Police</i>	↑	75 (2009)	82 (2010)	60 (2011)	62 (2012)	<input type="checkbox"/>	<input type="checkbox"/>	↑
SCS 005	Percentage of residents on the electoral register from other nationalities (non-UK) (%)  NB: This is a progress measure therefore no targets have been set.	<input type="checkbox"/>	<input type="checkbox"/>	1.32	1.42	1.40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Comment on performance and proposed action for measures not on track:

### **NI 008: Adult participation in sport and active recreation**

#### *Comment on performance and proposed action:*

This indicator is undertaken by Sports England as part of their Active People's Survey conducted 4 times a year and involves telephone research with 998 randomly selected residents across North Tyneside. The target for this indicator is a stretch target to be top quartile nationally. Our performance in 2012/13 placed NTC as the highest performer in Tyne and Wear, fourth place regionally and upper middle quartile nationally.

In 2012/13 the Sport and Leisure Team either achieved or exceeded their attendance and participation targets and has demonstrated a year on year increase in attendance and participation since 2007/08. In 2012/13 our Indoor Sport and Leisure Facilities had **1,556,007** attendances from visitors, our Sports Development had **68,012** participants, our Outdoor Facilities had **81,520** users and we had a record number of **8,427** live Contours memberships at the end of 2012/13 (677 memberships above target).

### **NI 016: Serious Acquisitive Crime rate**

#### *Comment on performance and proposed action:*

This is a composite measure including domestic burglary, vehicle theft and robbery. Although there was a considerable net decrease in burglary, robbery and theft of vehicles, an increase in theft from vehicles was the cause of the target miss. This was up by 33% compared to 2011/12 (+110 offences, from 332 to 442). However, this was not an issue peculiar to North Tyneside, which remained best-performing in its family grouping and second in Northumbria (in fact, best performing when looking at Quarter 4 2012/13 alone).

### **NI 032: Repeat incidents of domestic violence**

#### *Comment on performance and proposed action:*

This target was missed by 3% (31% vs. a target of 28%). This was primarily a methodological issue: The data is updated every two weeks, with the average for the twelve months up to that point taken as the result. Although this average had previously been well below target that for the twelve months up to the end of March 2013 happened to be higher. The average two weeks later dropped to 28%, which is on target.

### **NI 065: Children becoming the subject of a child protection order for a second or subsequent time**

#### *Comment on performance and proposed action:*

This indicator has been flagged as a matter of exception each quarter this year. The end of year outcome of 11.9% is 1.9% off the target of 10%. This evidences the impact of the work undertaken to address the matter and continue the positive trajectory, noting that the figure stood at 23.6% at the end of quarter 1.

The strong interventions put in place during 2012/13 will continue into 2013/14 to ensure the target is met. These include

- All potential re plan cases are discussed with a senior manager to ensure a robust challenge in relation to whether a child protection plan is the most appropriate course of action
- Discussion with legal services to agree children do not need to be subject to a protection plan to initiate proceedings. This has reduced the number of cases where children are made subject to a child protection plan when the plan is to initiate care proceedings.
- At the point of de planning a multi agency Child in need plan is agreed which ensures continued support to the family, the impact being a reduction in the number of re referrals which lead to the need for a child protection enquiry.

### **NI 135: Carers receiving a needs assessment or review, a specific carer's service, or advice and information**

#### *Comment on performance and proposed action:*

We have seen a decrease in the number of carers assessments during the year as a result of changes to the criteria for assessment for low level support services. This has had an impact on the number of information, advice and support services that are reported via this indicator. Development of the Signposting, Information and Guidance Network (SIGN NT) and development of our Adult Social Care website has meant that a large number of carers will now self-access information/advice about care and support services, rather than through the formal social care assessment process. We will be considering how we capture this information in the future so that we can understand how effective these communication methods are.

### **NI 154: Net additional homes provided**

#### *Comment on performance and proposed action:*

The Local Authority has limited influence over the build rate of new homes on site. 2012/13 has seen further improvement in new build rates compared to recent years which is indicative of general improvement in the housing market and lending on house purchase but not back to pre-2007 rates.



## Priority 3: Best start in life – Performance Table

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 050	Emotional health of children (%) <i>Lead Partner = NTC</i>	↑	55.9	□	61.0	Data no longer available	□	□	□
NI 053	Prevalence of breastfeeding at 6-8 weeks (%) <i>Lead Partner = PCT</i>	↑	34.2	34.0	39.2 (Provisional)	42.8	□	□	↑
NI 056	Obesity in primary school age children in Year 6 (%) <i>Lead Partner = PCT</i>	↓	20.0 (2008/09 school yr)	18.8 (2009/10 school yr)	19.9 (2010/11 school yr)	22.0 (2011/12 school yr)	□	□	↓
NI 072	Achievement of at least 78 points across the Early Years Foundation Stage (%) <i>Lead Partner = NTC</i>	↑	53.7	59.0	61.0	61.0	61.0	✓	↔
NI 073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (threshold) (%) <i>Lead Partner = NTC</i>	↑	72	78	78	82.0	82.0	✓	↑
NI 075	Attainment of 5+ GCSEs including Maths and English (%) <i>Lead Partner = NTC</i>	↑	53.6	53.1	58.5	61.9	59.0	✓	↑
NI 081	Inequality gap in the achievement of a Level 3 qualification by the age of 19 (percentage points) <i>Lead Partner = NTC</i>	↓	26	32	28	27	19	✗	↑
NI 087	Secondary schools persistent absence rate (%) <i>Lead Partner = NTC</i>	↓	3.8	3.4	4.2	3.3	3.2	✓	↑

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 092	Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest (%) <i>Lead Partner = NTC</i>	↓	32.9	28.7	29.5	31.4	27.5	✗	↓
NI 093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	82	89	85	90	86.5	✓	↑
NI 094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	80	85	86	89	84.5	✓	↑
NI 099	Children in care reaching level 4 in English at Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	30	50	55	50	30	✓	↓
NI 100	Children in care reaching level 4 in Maths at Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	30	25	64	57	30	✓	↓
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (%) <i>Lead Partner = NTC</i>	↑	16	11	8	37.5	23	✓	↑
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (% points) <i>Lead Partner = NTC</i>	↓	19.9	20.0	17.0	14.5	18.5	✓	↑
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4 (% points) <i>Lead Partner = NTC</i>	↓	31.6	26.7	29.9	28.8	25	✗	↑

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 106	Young people from low income backgrounds progressing into higher education (% points) <i>Lead Partner = NTC</i>	↓	24 (2006/07)	22 (2007/08)	30 (2008/09)	Data no longer available	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NI 116	Children in poverty (proportion of children who live in families in receipt of out of work benefits and working families whose income is below 60% of the average income) (%) <i>Lead Partner = NTC</i>	↓	<input type="checkbox"/>	<input type="checkbox"/>	20.4 (as at 31 August 2009)	19.6 (as at 31 August 2010)	18.8	✓	↑
NI 117	16-18 year olds in education, employment or training (NEET) (%) <i>Lead Partner = NTC</i>	↓	8.1	7.8	6.2	5.0 (provisional)	5.0	✓	↑

## **Comment on performance and proposed action for measures not on track:**

### **NI 081: Inequality gap in the achievement of a Level 3 qualification by the age of 19**

#### *Comment on performance and proposed action:*

Level 3 performance at 19 has improved by 3.2% from last year. It is now above the national average. The FSM gap for Level 3 performance at 19 decreased by 1% (improved performance) in the same period and is now 2nd quartile for the first time since 2009-10. It is, however, far below a very ambitious target. We are continuing with the range of interventions identified through the collaborative work of schools in order to achieve our very ambitious target of top quartile performance.

### **NI 092: Narrowing the gap between the lowest 20% in Early Years Foundation Stage Profile and the rest**

#### *Comment on performance and proposed action:*

Despite consistent performance overall in the Early Years Foundation Stage profile we have seen the gap between the 20% lowest achieving and the rest widen this year. Schools are identifying a greater proportion of children who need support at this early stage and the main focus of the Early Years Foundation Stage team is around early intervention, raising awareness of vulnerability and supporting practitioners with issues of special educational needs. This will enable each child to receive the appropriate support at the earliest possible stage to help them achieve their potential. Our moderation of Early Years Profile judgements were more robust and rigorous this year and have been quality assured by a Department for Education external visitor who considered them to be 'strong' in our feedback letter.

### **NI 102b: Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4**

#### *Comment on performance and proposed action:*

Overall performance at GCSE improved by 3.4%, and is on the borderline between 2nd and top quartiles. The performance of the FSM cohort also improved, however at a lower rate, therefore the FSM gap increased by nearly 1% from last year (declining performance). Schools are being targeted as part of the support and challenge programme to ensure FSM pupils make the same rate of progress as non FSM pupils. Schools that are achieving particularly well in this area are providing support to their colleagues.

## Priority 4: Sense of place – Performance Table

Ref	Indicator Description	Where do we want to go?	Past Performance			End of Year Performance			
			How we performed in 2009-10	How we performed in 2010-11	How we performed in 2011-12	How we performed in 2012-13	Our target for 2012-13	Did we achieve our target?	Have we improved?
NI 004	Percentage of people who feel that they can influence decisions in their locality (%) <i>Lead Partner = NTC</i>	↑	☐	☐	35	30	☐	☐	↓
NI 005	Overall satisfaction with the local area (%) <i>Lead Partner = NTC</i>	↑	☐	☐	80	73	☐	☐	↓
NI 006	Participation in regular volunteering (%) <i>Lead Partner = NTC</i>	↑	☐	☐	20	21	☐	☐	↑
NI 007	Environment for a thriving third sector (%) <i>Lead Partner = NTC</i>	↑	☐	12	☐	☐	☐	☐	☐
NI 110	Young people's participation in positive activities (%) <i>Lead Partner = NTC</i>	↑	66.9	☐	41.0	Data no longer available	☐	☐	☐
NI 195	Improved street and environmental cleanliness (%) – see NI 195 a-d <i>Lead Partner = NTC</i>								
NI 195a	Level of litter (%)	↓	4	3	3	3	3	✓	↔↔
NI 195b	Level of detritus (%)	↓	5	3	3	3	3	✓	↔↔
NI 195c	Level of graffiti (%)	↓	0	0	0	0	0	✓	↔↔
NI 195d	Level of fly posting (%)	↓	0	0	0	0	0	✓	↔↔
NI 199	Children and young people's satisfaction with parks and play areas (%) <i>Lead Partner = NTC</i>	↑	48.8	☐	80.0	Data no longer available	☐	☐	☐

**Comment on performance and proposed action for measures not on track:**

There are no performance measures for this priority area which are not on track at the end of 2012-13.