

Meeting: Overview and Scrutiny Committee

Date: 2 September 2013

**Title: Change, Efficiency and Improvement Programme:
Progress Update Report**

Author: Graham Haywood Tel: 0191 643 2001

Service: Policy and Partnerships

Directorate: Chief Executive's Office

Wards affected: All

1. Purpose of Report

This report provides the Committee with an overview of progress across all three themes of the Change, Efficiency and Improvement (CEI) programme. The CEI programme incorporates projects which have been established to deliver savings across a four year period 2011-2015.

This report details, for each project in the programme:

- Progress and achievements over the two months since the last report;
- Key milestones which are expected to occur during the two month period until the next report;
- The projected 2013/14 saving;
- The project RAG rating;
- Reasons, where applicable, why an individual project is Red or Amber.

2. Recommendations

The Committee is recommended to consider the information contained in the attached report.