Meeting: Overview and Scrutiny Committee

Date: 31 March 2014

Title: Our North Tyneside Performance Report

Author: Scrutiny Advisor Tel: 0191 643 5315

Governance Services

Service Area: Law and Governance

Wards affected: All

1. Purpose of Report

To introduce to the Committee the first performance monitoring report for the Our North Tyneside Plan.

2. Recommendations

The Committee is recommended to discuss and note current performance against the measures in the Our North Tyneside Plan.

3. Detail

Overview and Scrutiny Committee, as part of the Budget and Policy Framework, has this municipal year considered the initial and final proposals for the new Council Plan. Subsequently the Our North Tyneside Plan was agreed by Council at its meeting on 26 September 2013.

At its meeting on 10 March 2014, Cabinet received the first performance report against the measures in the Our North Tyneside Plan. It was agreed by Cabinet at its meeting in December 2013 that the plan would be monitored on two levels: Our North Tyneside Level and Service Level. Overview and Scrutiny Committee will routinely receive performance monitoring reports following submission to Cabinet. Members can also access on a more regular basis detailed service level data through the Council's website (this is updated monthly).

Of the measures included in the Our North Tyneside Plan, 8 have improved, 2 have remained the same and 1 has declined.

The Committee are recommended to discuss and note the current performance against the measures in the Our North Tyneside Plan. If Members feel that further work needs to be undertaken in relation to a specific area this can be put forward as a potential item for the 2014/15 scrutiny work programme.

4. Appendices (if any)

Report to Cabinet 10 March 2014 – Our North Tyneside Performance Report